

HAWAII

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

| Congr | FY 2000 | FY 2001 | FY 2002 | FY 2002 | |
|--------------------------------|----------------|----------------|------------------|----------------|-----------------|
| <u>Distr</u> <u>Park Units</u> | <u>Enacted</u> | <u>Enacted</u> | <u>Uncontrol</u> | <u>Program</u> | <u>FY 2002</u> |
| | | | <u>Changes</u> | <u>Changes</u> | <u>Estimate</u> |
| 02 Haleakala NP | 3,130,000 | 3,678,000 | 77,000 | 0 | 3,755,000 |
| 02 Hawaii Volcanoes NP | 4,709,000 | 5,415,000 | 131,000 | 0 | 5,546,000 |
| 02 Kalaupapa NHP | 1,637,000 | 1,825,000 | 25,000 | 211,000 | 2,061,000 |
| 02 Kaloko-Honokohau NHP | 1,002,000 | 1,105,000 | 13,000 | 0 | 1,118,000 |
| 02 Pu'uuhonua O Honaunau NHP | 1,074,000 | 1,101,000 | 31,000 | 0 | 1,132,000 |
| 02 Puukohola Heiau NHS | 566,000 | 584,000 | 12,000 | 0 | 596,000 |
| 01 U.S.S. Arizona Memorial | 1,958,000 | 1,998,000 | 41,000 | 0 | 2,039,000 |

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

HAWAII
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION (see attached)

| <u>Park Area</u> | <u>Remarks</u> | <u>Funds</u> |
|---------------------|----------------|--------------|
| Hawaii Volcanoes NP | 18,600 acres | \$4,000 |

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

| <u>Park Area</u> | <u>Type of Project</u> | <u>Funds</u> |
|---------------------|---------------------------------|--------------|
| Puukohola Heiau NHS | Relocate maintenance facilities | \$837 |

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$568

STATE CONSERVATION GRANTS
Proposed state apportionment: \$4,500

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2002 National Park Service Federal Land Acquisition Program

Program or Park Area: **Hawaii Volcanoes National Park**

National Park Service Land Acquisition Priority (FY 2002): Priority No. 1

Location: On the Island of Hawaii

State/County/Congressional District: State of Hawaii/Island of Hawaii/Congressional District No. 2

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail:

| Date | Acres | Total Amount |
|---------------------|---------|--------------------|
| FY 2002 Request | 18,600 | \$4,000,000 |
| Future Funding Need | 100,845 | \$25,300,000 |

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural.

Description: The park was established in 1916, and ranges in elevation from sea level to the summit of the earth's most massive volcano, Mauna Loa, at 13,677 feet. Until November 2000, acquisition of lands adjacent or contiguous to the park could only be accomplished by donation, pursuant to the Act of June 20, 1938. The Act of November 13, 2000 (Public Law 106-510), authorized the acquisition, by donation, exchange, or purchase with donated or appropriated funds, of lands adjacent or contiguous to the park and determined to be necessary for proper rounding out of the park boundary. The act eliminated the requirement imposed by the Act of June 20, 1938, that such additional lands be acquired only by donation. After fiscal year 2001, approximately 119,445 acres of privately owned land remain to be acquired at the park.

Natural/Cultural Resources Associated with Proposal: Due to current isolation by the nature of private ownership, cultural resources are largely undisturbed. At threat are avifauna that includes the endangered forest birds Akepa and Hawaii creeper, and plant species that include the Mauna Loa silver sword. Development of the property would lead to degradation of those resources. This property essentially encompasses all of the southwest rift zone of Mauna Loa between the 800-ft to 12,600-ft levels of this mountain mass.

Threat: The owners of the Damon Estate prefer to sell to a government entity that will preserve the diverse ecosystems of the property. However, if the Government is not able to acquire the property, it still must be sold. Subdivision is a strong possibility. The impact of subdivision would be a direct threat on the property's resources and ecosystems and have negative impact on adjacent State forest areas through spread of invasive species and increased wildland fire potential.

Need: For fiscal year 2002, funds in the amount of \$4,000,000 are needed to commence acquisition of the Kahuku Ranch, part of the Damon Estate. It is estimated that the total cost for Federal acquisition would be approximately \$25,000,000. The \$4,000,000 would permit the acquisition of 18,600 acres. The estate is in a position where it must sell the property.

Interaction with Landowners and Partners: The landowners are willing sellers and this Federal acquisition will be a partnership effort with The Nature Conservancy (TNC). Last contact between the NPS and the TNC regarding this matter was in December 2000. On February 25, 26, and 27, 2001, the park held public hearings on this acquisition. From the 280 people who attended over the three days there was an expression of overwhelming support for the acquisition of the ranch and the preservation of the resources therein.

Construction and Major Maintenance/Line Item Construction and Maintenance

| | | | |
|--|----------|--|---|
| National Park Service PROJECT DATA SHEET | | Priority: 29 | |
| | | Planned Funding Year: 2002 | |
| | | Funding Source: Line Item Construction | |
| Project Title: Relocate Maintenance Facilities from Historic Temple Site | | | |
| Project No: PUHE 107 | | Park Name: Puukohola Heiau National Historic Site | |
| Region: Pacific West | | Congressional District: 02 | State: Hawaii |
| Project Description: This package consists of construction of a new maintenance building and yard. The presence of the park's maintenance facilities and daily operational activities in close proximity to the place where visitor contact takes place puts visitors in a potentially hazardous situation. Power equipment, maintenance vehicles, and hazardous materials are nearby and their presence near an area where visitors, including children, are concentrated is hazardous to the welfare and the safety of those visitors. Moving the maintenance operation to another more suitable location in the park will eliminate this hazard. The new maintenance facility will include space for an office, furnishings, repair shop, workshop, garage space, rest rooms, fire cache, curatorial room, library, showers and storage rooms. Also includes yard space for storage, walkways, access road, parking lot, covered parking shed, striping, fence, necessary signs, air conditioning, and installation of necessary utilities and fire/security alarm system. | | | |
| Project Justification: This package will significantly help reestablish the park's historic scene and at the same time improve park maintenance operations. The existing buildings are in full view at the top of a hill and directly impact on the cultural landscape surrounding the park's primary feature, Puukohola Heiau. The new maintenance building is also needed to alleviate safety problems and to improve overall park operations by separating maintenance work activities away from interpretive and administrative functions. The existing maintenance workshop, visitor use areas and administrative offices are all within a 40-ft. area. The offices are housed in an abandoned Army Corp of Engineers plywood building inherited by the NPS in 1973. | | | |
| Ranking Categories | | | |
| 35% Critical Health or Safety Deferred | | 0% Critical Mission Deferred Maintenance | |
| 35% Critical Health or Safety Capital Improvement | | 0% Compliance & Other Deferred Maintenance | |
| 15% Critical Resource Protection Deferred Maintenance | | 5% Other Capital Improvement | |
| 10% Critical Resource Protection Capital Improvement | | | |
| Capital Asset Planning 300B Analysis Required: YES: | | NO: X | Total Project Score: 835 |
| Project Cost and Status | | | |
| Project Cost Estimate | \$ | % | |
| Deferred Maintenance Work: | 418,500 | 50 | Appropriated to Date: \$0 |
| Capital Improvement Work: | 418,500 | 50 | Requested in FY 2002 Budget: \$837,000 |
| Total Project Estimate: | 837,000 | 100 | Planned Funding FY 2002: \$837,000 |
| | | | Future Funding to Complete Project: \$0 |
| | | | Total: \$837,000 |
| Class of Estimate: C | | Estimate Good Until: | Dec. 2001 |
| Dates (Qtr/Year) | | | |
| | Sch'd | Actual | |
| Construction Start Award: | 3rd/2002 | | |
| Project Complete: | NA | | Last Updated: April 11, 2001 |